

25 Tyson Drive SHS #111 Augusta ME 04333 Telephone: (207) 287-3366 Fax: (207) 287-4370 kelene.barrows@maine.gov



MEMBERS:

Tom Brown Neale Duffett* Irving Faunce Martha Freeman George Jabar Tim King Martin Magnusson Scott Story * Chair of the Board

STAFF:

Kelene Barrows April Fortier

CORRECTIONS WORKING GROUP:

Karla Black Sheriff Todd Brackett* Bob Devlin Sheriff Mark Dion Scott Ferguson Denise V. Lord* Ralph Nichols Michael LeVert Phil Roy Malory Shaughnessy

STAFF:

Kelene Barrows

FOCUS GROUPS:

Budget
Forensic
Inventory of Needs
Information Technology
Medical/Pharmacy
Mental Health/Substance
Abuse
Pretrial/Diversion/Alternative
Transportation
Victim Services

August 10, 2009

Androscoggin County Sheriff's Department 2 Turner Street Auburn, ME 04210

Re: Revised Letter

Dear: Randall Greenwood, Androscoggin County Commissioner

Elaine Makas, Androscoggin County Commissioner Jonathan LaBonte, Androscoggin County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 6.0% for the correctional services budget for Androscoggin County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$4,654,650. Based on the growth rate, you will receive \$367,310 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott-Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Guy P. Desjardins, Androscoggin County Sheriff

John Lebel, Androscoggin County Jail Administrator

Pat Fournier, Androscoggin County Clerk Robert Poulin, Androscoggin County Treasurer



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FOCUS GROUPS:

Budget Forensic Inventory of Needs Information Technology Medical/Pharmacy Mental Health/Substance Pretrial/Diversion/Alternative Transportation Victim Services

August 10, 2009

Aroostook County Sheriff's Department 25 School Street, Suite 216 Houlton, ME 04730

Re: Revised Letter

Paul J. Adams, Aroostook County Commissioner

Norman F. Fournier, Aroostook County Commissioner Paul Underwood, Aroostook County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 5.0% for the correctional services budget for Aroostook County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$2,534,885. Based on the growth rate, you will receive \$218,218 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

For Aroostook County, the correctional services budget exceeds your growth rate. The Board understands that you will be working with the CWG (Corrections' Working Group) to revise your budget to achieve your growth rate. You also have the option of requesting a hearing before the Board. If you request a hearing, the provisions of Title 5, chapter 375, subchapter 4 apply.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott.Ferguson@maine.gov.

Sincerely.

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: James P. Madore, Aroostook County Sheriff

> James P. Foss, Aroostook County Jail Administrator Douglas Beaulieu, Aroostook County Administrator

Wilfred Bell, Aroostook County Treasurer

Linda Richardson, Aroostook County Deputy Treasurer



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Victim Services

August 10, 2009

Cumberland County Sheriff's Department 36 County Way Portland, ME 04102

Re: Revised Letter

Dear: Richard Feeney, Cumberland County Commissioner James Cloutier, Cumberland County Commissioner Malory Shaughnessy, Cumberland County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 1.9% for the correctional services budget for Cumberland County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$12,275,483. Based on the growth rate, you will receive \$699,881 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott-Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Mark Dion, Cumberland County Sheriff

Francine R. Breton, Cumberland County Jail Administrator

Peter Crichton, Cumberland County Manager

Vic Labrecque, Cumberland County Finance Director



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Kelene Barrows April Fortier

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August 10, 2009

Franklin County Sheriff's Department 123 County Way Farmington, ME 04938

Re: Revised Letter

Dear: Meldon H. Gilmore, Franklin County Commissioner Gary T. McGrane, Franklin County Commissioner Fredrick W. Hardy, Franklin County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of -35.6% for the correctional services budget for Franklin County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$1,043,983. Based on the growth rate for your county, you are obligated to remit \$577,217 to the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott-Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Dennis C. Pike, Franklin County Sheriff

Douglas Blauvelt, Franklin County Jail Administrator

Julie Magoon, Franklin County Clerk

Karen Robinson, Franklin County Treasurer



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Kelene Barrows April Fortier

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Karla Black Sheriff Todd Brackett* Bob Devlin Sheriff Mark Dion Scott Ferguson Denise V. Lord* Ralph Nichols Michael LeVert Phil Roy Malory Shaughnessy *Co-Chairs

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Kelene Barrows

FOCUS GROUPS:

Budget Forensic Inventory of Needs Information Technology Medical/Pharmacy Mental Health/Substance Abuse Pretrial/Diversion/Alternative Transportation Victim Services August 10, 2009

Hancock County Sheriff's Department 50 State Street, Suite 10 Ellsworth, ME 04605

Re: Revised Letter

Dear: Stephen E. Joy, Hancock County Commissioner Percy L. Brown, Jr., Hancock County Commissioner Fay Lawson, Hancock County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 5.0% for the correctional services budget for Hancock County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$1,833,786. Based on the growth rate, you will receive \$163,650 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott.Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: William F. Clark, Hancock County Sheriff

Carl Dannenberg, Hancock County Jail Administrator

Cynthia DePrenger, Hancock County Clerk

Philip Roy, Hancock County Financial Services CFO



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Kelene Barrows April Fortier

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Kelene Barrows

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Victim Services

August 10, 2009

Kennebec County Sheriff's Department 125 State Street Augusta, ME 04330

Re: Revised Letter

Dear: Nancy Rines, Kennebec County Commissioner Beverly Daggett, Kennebec County Commissioner George Jabar II, Kennebec County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 1.3% for the correctional services budget for Kennebec County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$5,894,901. Based on the growth rate, you will receive \$306,558 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott.Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Randall Liberty, Kennebec County Sheriff

Richard Wurpel, Kennebec County Jail Administrator

Robert Devlin, Kennebec County Administrator Robert Crockett, Kennebec County Treasurer

Peter Dunn Jr., Kennebec County Finance Director



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Kelene Barrows April Fortier

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Kelene Barrows

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Victim Services

August 10, 2009

Knox County Sheriff's Department 327 Park Street Rockland, ME 04841

Re: Revised Letter

Dear: Richard Parent, Knox County Commissioner Anne Beebe-Center, Knox County Commissioner Roger Moody, Knox County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 4.0% for the correctional services budget for Knox County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$3,315,292. Based on the growth rate, you will receive \$126,592 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott.Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Donna Dennison, Knox County Sheriff

John Hinkley, Knox County Jail Administrator Andrew Hart, Knox County Administrator Kathy Robinson, Knox County Treasurer



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Kelene Barrows

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Budget Forensic Inventory of Needs Information Technology Medical/Pharmacy Mental Health/Substance Abuse Pretrial/Diversion/Alternative Transportation Victim Services August 10, 2009

Oxford County Sheriff's Department 26 Western Avenue, P.O. Box 179 South Paris, ME 04281

Re: Revised Letter

Dear: Steven Merrill, Oxford County Commissioner Caldwell Jackson, Oxford County Commissioner David Duguay, Oxford County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of -22.2% for the correctional services budget for Franklin County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$978,742. Based on the growth rate for your county, you are obligated to remit \$250,014 to the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott.Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Wayne J. Gallant, Oxford County Sheriff

Capt. Ernest F. Martin, Oxford County Jail Administrator

Carole G. Fulton, Oxford County Administrator Judith Hass, Oxford County Assistant Administrator

Mary Ann Prue, Oxford County Treasurer



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Kelene Barrows April Fortier

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Kelene Barrows

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Victim Services

August 10, 2009

Penobscot County Sheriff's Department 85 Hammond Street Bangor, ME 04401

Re: Revised Letter

Peter K. Baldacci, Penobscot County Commissioner Stephen Stanley, Penobscot County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 2.9% for the correctional services budget for Penobscot County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$6,259,122. Based on the growth rate, you will receive \$340,004 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott-Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Glenn Ross, Penobscot County Sheriff

Bill Collins, Penobscot County Jail Administrator Daniel Tremble, Penobscot County Treasurer Scott Adkins, Penobscot County Deputy Treasurer



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August 10, 2009

Piscataquis County Sheriff's Department 52 Court Street Dover-Foxcroft, ME 04426

Re: Revised Letter

Dear: Eric P. Ward, Piscataquis County Commissioner Thomas K. Lizotte, Piscataquis County Commissioner Frederick Y. Trask, Piscataquis County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 5.0% for the correctional services budget for Piscataquis County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$987,542. Based on the growth rate, you will receive \$108,602 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott-Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: John J. Goggin, Piscataquis County Sheriff

David Harmon, Piscataquis County Jail Administrator Marilyn Tourtelotte, Piscataquis County Administrator J. Paul Raymond, Piscataquis County Treasurer



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August 10, 2009

Somerset County Sheriff's Department 131 East Madison Road Madison, ME 04950-3019

Re: Revised Letter

Dear: Robert Dunphy, Somerset County Commissioner Lynda N. Quinn, Somerset County Commissioner Gerald York, Somerset County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of -1.5% for the correctional services budget for Franklin County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$5,281,630. Based on the growth rate for your county, you are obligated to remit \$82,035 to the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott-Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Barry A. DeLong, Somerset County Sheriff

Maj. David Allen, Somerset County Jail Administrator

Robin Weeks, Somerset County Administrator Tracy Rotondi, Somerset County Treasurer



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August 10, 2009

Lincoln County Sheriff's Department 42 Bath Road, P.O. Box 611 Wiscasset, ME 04578

Re: Revised Letter

Dear: Sheridan T. Bond, Lincoln County Commissioner William B. Blodgett, Lincoln County Commissioner Lynn G. Orne, Lincoln County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 12.8% for the correctional services budget for TBRJ (Two Bridges Regional Jail). The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$6,252,242. Based on the growth rate, you will receive \$938,032 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott.Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Todd B. Brackett, Lincoln County Sheriff

Mark Westrum, TBRJ Correctional Administrator

Mark Anderson, TBRJ Jail Administrator

Mary Sue Weeks, TBRJ Executive Assistant to Correctional Administrator

John W. O'Connell, Lincoln County Administrator Mary Stacy, Lincoln County Deputy Treasurer



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August 10, 2009

Sagadahoc County Sheriff's Department 752 High Street, P.O. Box 246 Bath, ME 04530

Re: Revised Letter

Dear: Carol Grose, Sagadahoc County Commissioner

Lawrence M. Dawson, Sagadahoc County Commissioner Alan J. Houston, Sagadahoc County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 12.8% for the correctional services budget for TBRJ (Two Bridges Regional Jail). The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$6,252,242. Based on the growth rate, you will receive \$938,032 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott.Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Joel A. Merry, Sagadahoc County Sheriff

Mark Westrum, TBRJ Correctional Administrator

Mark Anderson, TBRJ Jail Administrator

Mary Sue Weeks, TBRJ Executive Assistant to Correctional Administrator

Pamela S. Corrigan, Sagadahoc County Administrator

Karen Hamilton, Sagadahoc County Treasurer



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Kelene Barrows April Fortier

CORRECTIONS WORKING GROUP:

Karla Black Sheriff Todd Brackett* Bob Devlin Sheriff Mark Dion Scott Ferguson Denise V. Lord* Ralph Nichols Michael LeVert Phil Roy Malory Shaughnessy *Co-Chairs

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Victim Services

August 10, 2009

Waldo County Sheriff's Department 45 Congress Street Belfast, ME 04915

Re: Revised Letter

Dear: William D. Shorey, Waldo County Commissioner Donald P. Berry, Sr., Waldo County Commissioner

Amy R. Fowler, Waldo County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of -32.3% for the correctional services budget for Waldo County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$1,917,207. Based on the growth rate for your county, you are obligated to remit \$915,146 to the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott-Ferguson@maine.gov.

Sincerely.

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Scott Story, Waldo County Sheriff

Jason Trundy, Waldo County Jail Administrator

Barbara Arseneau, Waldo County Clerk David Parkman, Waldo County Treasurer

Karen Trussell, Waldo County Deputy Treasurer



25 Tyson Drive SHS #111 Augusta ME 04333 Telephone: (207) 287-3366 Fax: (207) 287-4370

kelene.barrows@maine.gov



MEMBERS:

Tom Brown Neale Duffett^a Irving Faunce Martha Freeman George Jabar Tim King Martin Magnusson Scott Story * Chair of the Board

STAFF:

Kelene Barrows April Fortier

CORRECTIONS WORKING GROUP:

Karla Black Sheriff Todd Brackett* Bob Devlin Sheriff Mark Dion Scott Ferguson Denise V. Lord* Ralph Nichols Michael LeVert Phil Roy Malory Shaughnessy *Co-Chairs

STAFF:

Kelene Barrows

FOCUS GROUPS:

Budget Forensic Inventory of Needs Information Technology Medical/Pharmacy Mental Health/Substance Abuse Pretrial/Diversion/Alternative Transportation Victim Services

August 10, 2009

Washington County Sheriff's Department P.O. Box 120, 47 Court Street Machias, ME 04654

Re: Revised Letter

Kevin L. Shorey, Washington County Commissioner Christopher M. Gardner, Washington County Commissioner

John B. Crowley Sr., Washington County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 1.0% for the correctional services budget for Penobscot County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$2,020,370. Based on the growth rate, you will receive \$19,845 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott.Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Donald G. Smith, Washington County Sheriff

> Robert C. Gross, Washington County Jail Administrator Linda Pagel-Wentworth, Washington County Manager

Jill C. Holmes, Washington County Treasurer



25 Tyson Drive SHS #111 Augusta ME 04333 Telephone: (207) 287-3366 Fax: (207) 287-4370 kelene.barrows@maine.gov



MEMBERS:

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STAFF:

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CORRECTIONS WORKING GROUP:

Karla Black Sheriff Todd Brackett* Bob Devlin Sheriff Mark Dion Scott Ferguson Denise V. Lord* Ralph Nichols Michael LeVert Phil Roy Malory Shaughnessy

STAFF:

Kelene Barrows

FOCUS GROUPS:

Budget
Forensic
Inventory of Needs
Information Technology
Medical/Pharmacy
Mental Health/Substance
Abuse
Pretrial/Diversion/Alternative
Transportation
Victim Services

August 10, 2009

York County Sheriff's Department 1 Layman Way Alfred, ME 04002

Re: Revised Letter

Dear: Daniel C. Cabral, York County Commissioner

Sallie V. Chandler, York County Commissioner Richard R. Dutremble, York County Commissioner David E. Bowles, York County Commissioner Gloria R. Layman, York County Commissioner

On August 5th, the Board of Corrections met to review and take action on the proposed county correctional services budgets. This has been a difficult and arduous process. All members of the Board appreciate your cooperation and continued efforts to finalize the correctional services budget process for the counties. It would not have been accomplished without your participation.

The Board of Corrections has set a growth limit of 7.2% for the correctional services budget for Penobscot County. The itemized budget submitted for your county does not exceed your growth limit, therefore the board accepts the county's correctional services budget for FY10 at a total of \$9,294,627. Based on the growth rate, you will receive \$627,379 from the Investment Fund. This represents your allocation out of the \$3.5 million general fund appropriation for FY10.

Thank you for your continued cooperation and assistance. If you have any questions about the Board's decision, please contact Scott Ferguson, the Board's fiscal agent at Scott-Ferguson@maine.gov.

Sincerely,

Neale A. Duffett

Chairman of the Board of Corrections

NAD/keb

Cc: Maurice R. Ouellette, York County Sheriff

Michael Vitiello, York County Jail Superintendent

Richard B. Brown, York County Interim County Manager

Frank P. Wood, York County Treasurer

Victoria Ridlon, York County Finance Director